



## Financial Planning Work Session

February 13, 2009

8:30 a.m.  
Room 159

### AGENDA

- I. FY 2009 Budget – Update
  - A. Projected Revenue Performance
  - B. Key Expenditure Issues
  - C. Strategies To Address Budget Issues
- II. FY 2010 Budget - Preliminary Information Update
  - A. Revenue Estimate
  - B. Priority Expenditures
  - C. Budget Balancing Status
  - D. Budget Balancing Strategies
  - E. Potential Program/Service Reductions
- III. Capital Improvement Program
  - A. Infrastructure Project Information
  - B. Potential Priority Projects (Not in CIP)
- IV. Discussion of a Selection Process for Appointment of an Interim Council Member.
- V. Other Business.
- VI. Adjournment.